

**LAKE BULLARD NEIGHBORHOOD IMPROVEMENT DISTRICT  
RESOLUTION OF THE BOARD OF COMMISSIONERS  
To Adopt 2019 Budget and Request the City Council  
to Levy the Fee for 2019**

October 4, 2018

OFFERED BY:           Commissioner Byron Jourdain

SECONDED BY:       Commissioner Alton Newton

WHEREAS, the Legislature of Louisiana adopted Act 54 during the Regular Session of 2018, amending Act 247 of the Regular Session of 2008; and

WHEREAS, pursuant to Act 247 of the 2008 Regular Session of the Louisiana State Legislature (the "Act"), R.S. 33:9080, The Lake Bullard Neighborhood Improvement District (herein referred to as "District") a security and improvement district of the state of Louisiana, was created; and

WHEREAS, the aforesaid Act authorized the New Orleans City Council to impose and collect a fee on each parcel of ground located within the district, subject to the question of imposition of such fee being approved by a majority of registered voters of the District voting at an election for that purpose; and

WHEREAS, pursuant to Act 54 of the Regular Session of 2018, a special election has been called for November 6, 2018 which includes the question of imposition of a parcel fee not to exceed three hundred fifty dollars (\$350) on each improved parcel of land within Lake Bullard Neighborhood Improvement District; and

WHEREAS, in connection with the City Council's levy and collection of the aforesaid \$350 parcel fee it is necessary and appropriate that the Board of Commissioners of the District first adopt a plan and a budget of revenues and expenditures for 2019 which indicates how the proceeds of the aforesaid \$350 parcel fee will be expended in accordance with the Act; and

WHEREAS, notice for public hearing was duly noticed consistent with the Public Meeting Law, and said public hearing was held on October 4, 2018 at the New Orleans Hamburger and Seafood, 12000 I-10 Service Road, New Orleans, Louisiana 70128, to consider the plan and budget prior to the Meeting of the Board of Commissioners; and

WHEREAS the Board of Commissioners have duly adopted a Plan and Budget for 2019, subject to the question of imposition of such fee being approved by a majority of registered voters of the District voting at the November 6 special election called for that purpose;

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS OF THE LAKE BULLARD NEIGHBORHOOD IMPROVEMENT DISTRICT THAT the following budget of revenues and expenditures for 2019, attached hereto as Appendix "A" and made a part hereof is approved and adopted;

BE IT FURTHER RESOLVED THAT the Commissioners request the City Council of New Orleans to impose a parcel fee not to exceed three hundred fifty dollars (\$350) on each improved parcel of land within Lake Bullard Neighborhood Improvement District subject to the question of imposition of such fee being approved by a majority of registered voters of the District voting at the November 6 special election called for that purpose as prescribed by Act 54 during the Regular Session of 2018.

THE FOREGOING RESOLUTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:

**YEAS:** Bryan Jourdain, Richard Walker, Alton Newton, Mtumishi St. Julien, and Derrick Francis

**NAYS:** None

**ABSENT:** Velma Modacure-Johnson and Audre Harris

**And the Resolution was Adopted.**

**CERTIFICATE**

I hereby certify that the following is a true and correct copy of the Resolution adopted by the Lake Bullard Neighborhood Improvement District Board of Commissioners on October 4, 2018.

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Derrick Francis  
Lake Bullard Neighborhood Improvement District President

**APPENDIX "A"**

**LAKE BULLARD NEIGHBORHOOD IMPROVEMENT DISTRICT  
2019 OPERATING BUDGET  
Approved October 4, 2018**

<b>REVENUES</b>	<b>Annual Amount</b>	<b>Notes</b>
Parcel Fees-2019	98,000	280 improved parcels X \$350
Surplus from 2018	12,000	Projected
LESS Uncollectible Parcel Fees	(14,700)	15% of Parcel Fees (was 3%)
<b>Net Revenues</b>	<b>95,300</b>	

<b>EXPENDITURES</b>		
City Fee	500	1% of Collected amount
<b>Administration and Overhead</b>		<b>\$17,900</b>
Utilities / Renewals	200	Entergy (\$15 per month)
Office supplies / services	100	Paper, Print Cartridges, Copies, Faxes
Printing	2,400	250 3-page newsletters (4 times), 250 surveys
Postage	300	Meeting Notices/Newsletters 4 times per yr., & Bulk mail permit
Web Site	500	Hosting / Maintenance
Professional Services	8,500	Auditing, Legal, Compliance & Administrative Services
Insurance	4,000	General and officers' liability
Meetings	1,200	Meeting room, incidentals, notices, signs, recorder
Community Building Activities	700	Night Out Against Crime, Clean-Ups
<b>Beautification</b>		<b>\$5,000</b>
Sign Landscaping	5,000	\$1250 per quarter
<b>Security</b>		<b>\$69,900</b>
Patrols	64,900	Patrols
Security Cameras & Signs	5,000	Phase 2 & 3 of Security Camera Program
<b>Contingency</b>	2,000	Projected for Miscellaneous
<b>Total Expenditures</b>	<b>95,300</b>	
<b>REVENUE LESS EXPENDITURES</b>	<b>0</b>	